

13th March 2014	ITEM: 6
Health and Wellbeing Board	
THURROCK CCG OPERATIONAL PLAN UPDATE	
Report of: William Guy, Head of Commissioning, Thurrock Clinical Commissioning Group	
Accountable Head of Service: William Guy, Head of Commissioning, Thurrock Clinical Commissioning Group	
Accountable Director: Mandy Ansell, Chief Operating Officer, Thurrock Clinical Commissioning Group	
This report is public	
<p>Purpose of Report:</p> <p>This paper is a summary of the Operational Plan (draft submitted to NHS England on 14th February 2014). The Operational Plan is the two year detailed plan of the CCGs approach to responding to national and local requirements over 2014/15 and 2015/16. The purpose of this paper is to update the Health and Wellbeing Board on the progress of the development of this plan and to overview the CCGs intentions for the two year period.</p>	

EXECUTIVE SUMMARY

The Operational Plan provides an overview of how the CCG intends to deliver the NHS Operating Framework requirements over a two year period. This includes the NHS Outcome Ambitions, NHS Constitution, Better Care Plan and other key measures.

The Operational Plan forms part of the CCG’s overarching planning documentation alongside the Medium Term Financial Plan, Better Care Fund and CCG Strategy (five years)

1. RECOMMENDATIONS:

1.1 The Board are asked to note this update and the progress of the development of the Operational Plan.

2. INTRODUCTION AND BACKGROUND:

2.1 The Operational Plan is the two year detailed plan of the CCG’s approach to responding to national and local requirements over 2014/15 and 2015/16. All CCGs are required to outline how they will deliver the requirements of the

NHS Outcome Ambitions, NHS Constitution, Better Care Fund and financial planning requirements.

3. ISSUES, OPTIONS AND ANALYSIS OF OPTIONS:

- 3.1 The Operational Plan pulls together the actions the CCG and its partners are required to undertake in order to deliver the NHS Operating Framework.

4. REASONS FOR RECOMMENDATION:

- 4.1 The Operational Plan is part of a number of strategy documents that will be presented to the Health and Wellbeing Board to demonstrate actions the CCG intend to undertake. The Operational Plan will go through an approval process undertaken by NHS England. The Health and Wellbeing Board are requested to note the progress undertaken to date.

5. CONSULTATION (including Overview and Scrutiny, if applicable)

- 5.1 The Operational Plan is an overview of a number of proposed workstreams and actions. There will be thorough consultation on the individual workstreams as a separate process. The overarching engagement strategy of the CCG is outlined within the Operational Plan.

6. IMPACT ON CORPORATE POLICIES, PRIORITIES, PERFORMANCE AND COMMUNITY IMPACT

- 6.1 The Operational Plan outlines how the CCG will meet its performance requirements. In addition, the Operational Plan overviews the Better Care Fund although the full detail and delivery of the Better Care Fund is a separate planning document.

7. IMPLICATIONS

7.1 Financial

Implications verified by: **Roger Harris**
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There are no specific financial implications of this plan. Specific work streams will be detailed separately.

7.2 Legal

Implications verified by: **Roger Harris**
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There are no specific legal implications of this paper.

7.3 **Diversity and Equality**

Implications verified by: **Roger Harris**
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The plan outlines (at a strategic level) how we intend to address variation in outcomes particularly between patients with Long Term Conditions with and without mental health conditions. .

7.4 **Other implications (where significant) – i.e. Section 17, Risk Assessment, Health Impact Assessment, Sustainability, IT, Environmental**

There are no specific implications identified.

BACKGROUND PAPERS USED IN PREPARING THIS REPORT (include their location and identify whether any are exempt or protected by copyright):

- Everyone Counts Planning for Patients 2014/15
- www.england.nhs.uk/wp-content/uploads/.../5yr-strat-plann-guid-wa.pdf

APPENDICES TO THIS REPORT:

- Appendix 1 - Operational Plan 2014-16 Summary

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